

등록금회계 자금계산서

(2024.03.01 부터 2025.02.28 까지)

[전체]

1. 수입

(단위 : 원)

과 목			예산액	전용증감액	차감액	결산액	증감액	비고
관	항	목						
(5100) 등록금및수강료수입			131,009,954,000	0	131,009,954,000	128,896,091,430	-2,113,862,570	
	(5110) 등록금수입		131,009,954,000	0	131,009,954,000	128,896,091,430	-2,113,862,570	
		(5112) 대학원입학금	1,671,510,000	0	1,671,510,000	1,668,460,000	-3,050,000	
		(5113) 학부수업료	78,243,361,000	0	78,243,361,000	76,384,848,900	-1,858,512,100	
		(5114) 대학원수업료	51,095,083,000	0	51,095,083,000	50,842,782,530	-252,300,470	
(5400) 교육외수입			1,423,100,000	0	1,423,100,000	1,382,960,894	-40,139,106	
	(5410) 예금이자수입		958,090,000	0	958,090,000	989,557,071	31,467,071	
		(5411) 예금이자수입	958,090,000	0	958,090,000	989,557,071	31,467,071	
	(5420) 기타교육외수입		465,010,000	0	465,010,000	393,403,823	-71,606,177	
		(5421) 잡수입	465,010,000	0	465,010,000	393,403,823	-71,606,177	
(8200) 미사용전기이월자금			4,628,917,000	0	4,628,917,000	4,628,916,477	-523	
	(8210) 미사용전기이월자금		4,628,917,000	0	4,628,917,000	4,628,916,477	-523	
		(8211) 미사용전기이월자금	4,628,917,000	0	4,628,917,000	4,628,916,477	-523	
자금수입 총계			137,061,971,000	0	137,061,971,000	134,907,968,801	-2,154,002,199	

2. 지출

[전체]
(단위 : 원)

과 목			예 산 현 액				결산액	증감액	비고
관	항	목	예산액	예비비 사용액	전용증감액(△)	차감액			
(4100) 보 수			67,370,494,000	0	0	67,370,494,000	66,007,690,374	-1,362,803,626	
	(4110) 교원보수		55,943,828,000	0	0	55,943,828,000	54,981,684,871	-962,143,129	
		(4111) 교원급여	47,542,626,000	0	0	47,542,626,000	47,196,806,965	-345,819,035	
		(4113) 교원제수당	6,361,601,000	0	0	6,361,601,000	6,002,416,758	-359,184,242	
		(4114) 교원법정부담금	1,704,713,000	0	0	1,704,713,000	1,560,969,613	-143,743,387	
		(4116) 특별강의료	268,255,000	0	0	268,255,000	199,048,925	-69,206,075	
		(4117) 교원퇴직금	66,633,000	0	0	66,633,000	22,442,610	-44,190,390	
	(4120) 직원보수		11,426,666,000	0	0	11,426,666,000	11,026,005,503	-400,660,497	
		(4121) 직원급여	5,904,188,000	0	0	5,904,188,000	5,798,441,568	-105,746,432	
		(4123) 직원제수당	1,633,320,000	0	0	1,633,320,000	1,588,401,600	-44,918,400	
		(4124) 직원법정부담금	460,729,000	0	0	460,729,000	414,095,423	-46,633,577	
		(4125) 임시직인건비	3,302,299,000	0	0	3,302,299,000	3,134,258,387	-168,040,613	
		(4126) 노임	66,974,000	0	0	66,974,000	44,906,875	-22,067,125	
		(4127) 직원퇴직금	59,156,000	0	0	59,156,000	45,901,650	-13,254,350	
(4200) 관리운영비			23,319,886,000	0	0	23,319,886,000	21,260,445,459	-2,059,440,541	
	(4210) 시설관리비		12,081,132,000	0	0	12,081,132,000	11,261,449,584	-819,682,416	
		(4211) 건축물관리비	3,318,471,000	0	0	3,318,471,000	2,734,902,304	-583,568,696	
		(4212) 장비관리비	485,371,000	0	0	485,371,000	444,100,488	-41,270,512	
		(4213) 조경관리비	40,000,000	0	0	40,000,000	35,364,450	-4,635,550	
		(4214) 박물관관리비	16,085,000	0	0	16,085,000	16,066,056	-18,944	

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과 목			예 산 현 액				결산액	증감액	비고
관	항	목	예산액	예비비 사용액	전용증감액(△)	차감액			
		(4215) 시설용역비	7,783,381,000	0	0	7,783,381,000	7,635,242,342	-148,138,658	
		(4216) 보험료	102,587,000	0	0	102,587,000	99,151,100	-3,435,900	
		(4217) 리스.임차료	325,607,000	0	0	325,607,000	289,983,244	-35,623,756	
		(4219) 기타시설관리비	9,630,000	0	0	9,630,000	6,639,600	-2,990,400	
	(4220) 일반관리비		5,400,959,000	0	0	5,400,959,000	4,757,855,612	-643,103,388	
		(4221) 여비교통비	639,508,000	0	0	639,508,000	458,808,701	-180,699,299	
		(4222) 차량유지비	500,000	0	0	500,000	500,000	0	
		(4223) 소모품비	351,129,000	0	0	351,129,000	288,915,898	-62,213,102	
		(4224) 인쇄출판비	109,089,000	0	0	109,089,000	84,726,934	-24,362,066	
		(4225) 난방비	674,483,000	0	0	674,483,000	651,360,727	-23,122,273	
		(4226) 전기.수도료	2,452,821,000	0	0	2,452,821,000	2,379,289,196	-73,531,804	
		(4227) 통신비	121,392,000	0	0	121,392,000	92,742,842	-28,649,158	
		(4228) 제세공과금	173,993,000	0	0	173,993,000	157,809,143	-16,183,857	
		(4229) 지급수수료	878,044,000	0	0	878,044,000	643,702,171	-234,341,829	
	(4230) 운영비		5,487,496,000	0	0	5,487,496,000	4,924,738,873	-562,757,127	
		(4231) 복리후생비	1,491,334,000	0	0	1,491,334,000	1,382,481,352	-108,852,648	
		(4232) 교육훈련비	296,870,000	0	0	296,870,000	267,572,155	-29,297,845	
		(4233) 일반용역비	1,125,420,000	0	0	1,125,420,000	1,082,469,600	-42,950,400	
		(4234) 기관장업무추진비	60,000,000	0	0	60,000,000	38,644,354	-21,355,646	
		(4236) 기타업무추진비	329,308,000	0	0	329,308,000	292,247,160	-37,060,840	

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과 목			예 산 현 액				결산액	증감액	비고
관	항	목	예산액	예비비 사용액	전용증감액(△)	차감액			
		(4237) 홍보비	864,734,000	0	-10,000,000	854,734,000	782,786,012	-71,947,988	
		(4238) 회의비	522,108,000	0	0	522,108,000	385,176,705	-136,931,295	
		(4239) 행사비	797,722,000	0	10,000,000	807,722,000	693,361,535	-114,360,465	
	(4240) 운영비		350,299,000	0	0	350,299,000	316,401,390	-33,897,610	
		(4241) 기타운영비	350,299,000	0	0	350,299,000	316,401,390	-33,897,610	
(4300) 연구·학생경비			41,348,947,000	0	0	41,348,947,000	38,627,962,408	-2,720,984,592	
	(4310) 연구비		931,099,000	0	0	931,099,000	632,738,532	-298,360,468	
		(4311) 연구비	548,615,000	0	0	548,615,000	341,880,115	-206,734,885	
		(4312) 연구관리비	382,484,000	0	0	382,484,000	290,858,417	-91,625,583	
	(4320) 학생경비		40,417,848,000	0	0	40,417,848,000	37,995,223,876	-2,422,624,124	
		(4322) 교내장학	31,751,891,000	0	0	31,751,891,000	30,274,236,906	-1,477,654,094	
		(4323) 실험실습비	2,995,667,000	0	0	2,995,667,000	2,755,853,436	-239,813,564	
		(4324) 논문심사료	92,060,000	0	0	92,060,000	65,170,000	-26,890,000	
		(4325) 학생지원비	2,871,174,000	0	0	2,871,174,000	2,449,135,159	-422,038,841	
		(4329) 기타학생경비	2,707,056,000	0	0	2,707,056,000	2,450,828,375	-256,227,625	
(4400) 교육외비용			196,841,000	0	0	196,841,000	69,733,993	-127,107,007	
	(4420) 기타교육외비용		196,841,000	0	0	196,841,000	69,733,993	-127,107,007	
		(4421) 잡손실	196,841,000	0	0	196,841,000	69,733,993	-127,107,007	
(4500) 전출금			2,268,680,000	0	0	2,268,680,000	2,268,680,000	0	
	(4510) 전출금		2,268,680,000	0	0	2,268,680,000	2,268,680,000	0	

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과 목			예 산 현 액				결산액	증감액	비고
관	항	목	예산액	예비비 사용액	전용증감액(△)	차감액			
		(4519) 비등록금회계전출금	2,268,680,000	0	0	2,268,680,000	2,268,680,000	0	
(4600) 예비비			220,000,000	0	0	220,000,000	0	-220,000,000	
	(4610) 예비비		220,000,000	0	0	220,000,000	0	-220,000,000	
		(4611) 예비비	220,000,000	0	0	220,000,000	0	-220,000,000	
(1300) 고정자산매입지출			2,185,041,000	0	0	2,185,041,000	1,887,074,111	-297,966,889	
	(1310) 유형고정자산매입		2,185,041,000	0	0	2,185,041,000	1,887,074,111	-297,966,889	
		(1314) 기계·기구매입비	1,311,342,000	0	0	1,311,342,000	1,150,600,759	-160,741,241	
		(1315) 집기비품매입비	554,699,000	0	0	554,699,000	420,908,564	-133,790,436	
		(1317) 도서구입비	319,000,000	0	0	319,000,000	315,564,788	-3,435,212	
(8100) 미사용차기이월자금			152,082,000	0	0	152,082,000	4,786,382,456	4,634,300,456	
	(8110) 미사용차기이월자금		152,082,000	0	0	152,082,000	4,786,382,456	4,634,300,456	
		(8111) 미사용차기이월자금	152,082,000	0	0	152,082,000	4,786,382,456	4,634,300,456	
자금지출 총계			137,061,971,000	0	0	137,061,971,000	134,907,968,801	-2,154,002,199	